

2017-2018 Approved Positive Alternatives Grant Budget

Organization:

RN Medical Director/Compliance officer
Client Services Director
Client Advocates (pregnancy aid clinic)
4 ultrasound technicians
STI Testing costs
Training (Compliance and Medical)
Medical supplies
Director of Educational programs
Educational materials
Office Supplies
Computers
Printing/Materials
Promotional supplies
Car Seats
Total Expenses

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Pregnancy Aid Clinic

\$29,167
\$43,412
\$81,667
\$35,204
\$12,255
\$17,450
\$52,500
\$24,267
\$17,500
\$14,000
\$2,917
\$11,667
\$3,500
\$1,750
\$347,256

